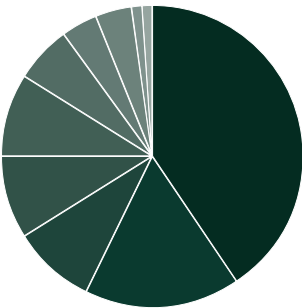


2023-2024 FINANCIAL SUMMARY

This summary provides an overview of the church ministry’s financial performance. An annual audit is conducted by an independent third party with full access to financial records. For inquiries, contact Bob Adamov at the Church Financial Office (Bob.Adamov@ccchapel.com).

Giving Support Overview

Income	
\$8,877,516	Operating Fund
\$516,766	Designated Support
\$166,746	Plant Giving
<hr/>	
\$9,561,028	Income Total
Expenses	
\$3,971,822	Human Resources (Ministry Staff)
\$1,633,775	Human Resources (Operations Staff)
\$929,721	Ministry Partner Support
\$830,939	Ministries
\$632,608	Capital Projects
\$606,149	Facilities
\$375,253	Administration
\$369,613	Production/IT
\$212,406	Plant Giving Released
\$124,748	Staff Development
<hr/>	
\$9,687,034	Expense Total



- 41% Human Resources (Ministry Staff)
- 17% Human Resources (Operations Staff)
- 10% Ministry Partner Support
- 9% Ministries
- 7% Capital Projects
- 6% Facilities
- 4% Administration
- 4% Production/IT
- 1% Plant Giving Released
- 1% Staff Development

\$50,000 or More in Partner Giving



\$10,000 - \$50,000 in Partner Giving

\$49,375	Restore Addiction Recovery
\$49,000	The Message USA Inc
\$40,000	The Timothy Initiative
\$35,000	Agape Home
\$30,000	Pioneers
\$25,000	Mennonite Central Committee
\$23,200	Navigators
\$22,740	Community Life Centers Of Haiti
\$22,000	Firm Foundations In Christ Ministry
\$22,000	Youth With A Mission
\$21,967	Developing Africa Together
\$20,000	Ethnos 360
\$20,000	Global Disciples
\$20,000	International Generosity Foundation
\$20,000	Oasis International
\$20,000	Saturation Church Planting International
\$15,000	TEAM - The Evangelical Alliance Mission
\$12,000	Citizens Akron
\$11,200	Hopera - Rome
\$10,800	Mila Palozzi - Rome Missionary
\$10,000	Church Ministries International
\$10,000	Love Akron Network
\$10,000	United World Mission
\$10,000	Wingfoot Church

In addition to these partners, 28 other partners received support totaling less than \$10,000.