

# 2024-2025 Financial Summary

This summary provides an overview of the church ministry's financial performance. An annual audit is conducted by an independent third party with full access to financial records. For inquiries, contact Bob Adamov at the Church Financial Office (Bob.Adamov@cccchapel.com).

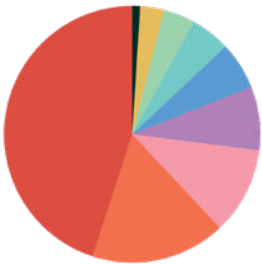
## GIVING SUPPORT OVERVIEW

### INCOME

\$8,576,198	Operating Fund
\$184,323	Designated Support
\$67,167	Giving At Church Plants
<b>\$8,827,688</b>	<b>Income Total</b>

### EXPENSES

\$4,138,380	Human Resources (Ministry Staff)
\$1,561,579	Human Resources (Operations Staff)
\$986,056	Ministries
\$750,893	Ministry Partner Support
\$565,194	Facilities
\$468,649	Administration
\$352,455	Production/IT
\$290,237	Capital Projects
\$108,838	Staff Development
\$18,174	Church Plant Giving Released
<b>\$9,240,454</b>	<b>Expense Total</b>



- 45% ...Human Resources (Ministry Staff)
- 17% ... Human Resources (Operations Staff)
- 11% .....Ministries
- 8% .....Ministry Partner Support
- 6% .....Facilities
- 5% .....Administration
- 4% .....Production/IT
- 3% .....Capital Projects
- 1% ..... Staff Development
- 0% .....Church Plant Giving Released

## \$50,000 OR MORE IN PARTNER GIVING

\$133,503

India Gospel  
League

\$75,430

Crossings  
Akron

\$53,497

Restore  
Addiction  
Recovery

## \$10,000 – \$50,000 IN PARTNER GIVING

\$40,000	.....	North American Mission Board
\$30,000	.....	Pioneers
\$26,000	.....	Youth With A Mission
\$25,350	.....	The Timothy Initiative
\$25,000	.....	International Generosity Foundation
\$25,000	.....	Samaritans Purse
\$20,800	.....	Firm Foundations In Christ Ministry
\$20,000	.....	Developing Africa Together
\$20,000	.....	Ethnos360
\$20,000	.....	Global Disciples
\$20,000	.....	Oasis International
\$20,000	.....	Saturation Church Planting International
\$20,000	.....	Agape Home
\$18,400	.....	Navigators
\$16,200	.....	Hopera – Rome
\$15,000	.....	TEAM – The Evangelical Alliance Mission
\$12,000	.....	Citizens Akron
\$12,000	.....	Community Life Centers Of Haiti
\$11,473	.....	Akron Dream Center
\$10,800	.....	Mila Palozzi – Rome Missionary
\$10,000	.....	Church Ministries International
\$10,000	.....	Love Akron Network
\$10,000	.....	United World Mission

An additional 18 partners received \$10,000 or less in support.